

## Revenue

**6732 Port of Lopez Port Fund**

<b>Account Number</b>	<b>2019 Actuals</b>	<b>2020 Budget</b>	<b>2020 Actuals</b>	<b>2021 JRD Budget</b>
308.80.00.0000 Beginning Cash	0	26,331	0	
311.10.00.0000 Property Tax Revenue	96,859	99,619	71,240	102,000
361.11.00.0000 Investment Interest - LGIP	1,314	0	337	1,350
361.11.00.0001 Investment Interest - DO NOT USE	0	0	0	
361.40.00.0000 Interest & Penalties	0	0	0	
362.50.00.0000 Space & Facilities Rent Long Term	14,938	16,735	13,946	16,740
389.30.00.0000 Leasehold Tax Collected on Land Rental	1,912	2,149	2,054	2,470
389.30.00.0001 Refundable Deposit	800	800	0	0
397.46.00.6731 Transfers-in from Airport Fund	0	0	0	0
<b>Total</b>	<b>115,823</b>	<b>145,634</b>	<b>87,577</b>	<b>122,560</b>



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